

SELECTED FINANCIAL DATA

(Amounts in Thousands Except Share, Per Share Amounts, and Selected Operating Data)

	Fiscal Years Ended				
	January 30, 2010	January 31, 2009	February 2, 2008	February 3, 2007 (d)	January 28, 2006
Income Statement Data					
Net sales	\$898,287	\$792,046	\$619,888	\$530,074	\$501,101
Cost of sales (including buying, distribution, and occupancy costs)	497,668	448,558	365,350	322,760	307,063
Gross profit	400,619	343,488	254,538	207,314	194,038
Selling expenses	168,741	151,251	118,699	107,592	100,148
General and administrative expenses	32,416	30,041	26,212	20,701	17,568
Income from operations	199,462	162,196	109,627	79,021	76,322
Other income, net	3,674	7,829	9,183	9,032	6,123
Gain (loss) - impairment of securities	991	(5,157)	-	-	-
Income before income taxes	204,127	164,868	118,810	88,053	82,445
Provision for income taxes	76,824	60,459	43,563	32,327	30,539
Net income	\$127,303	\$104,409	\$75,247	\$55,726	\$51,906
Basic earnings per share	\$2.79	\$2.30	\$1.69	\$1.29	\$1.17
Diluted earnings per share	\$2.73	\$2.24	\$1.63	\$1.24	\$1.13
Dividends declared per share (a)	\$2.60	\$2.73	\$0.60	\$1.71	\$0.27
Selected Operating Data					
Stores open at end of period	401	387	368	350	338
Average sales per square foot	\$428	\$401	\$335	\$302	\$298
Average sales per store (000's)	\$2,129	\$1,995	\$1,668	\$1,493	\$1,474
Comparable store sales change (b)	7.8%	20.6%	13.2%	0.0%	1.4%
Balance Sheet Data (c)					
Working capital	\$172,779	\$197,539	\$184,395	\$189,017	\$193,428
Long-term investments	\$72,770	\$56,213	\$81,201	\$31,958	\$41,654
Total assets	\$488,903	\$465,340	\$450,657	\$368,198	\$374,266
Long-term debt	-	-	-	-	-
Stockholders' equity	\$354,259	\$337,222	\$338,320	\$286,587	\$299,793

- (a) During fiscal 2005, cash dividends were \$0.0533 per share in the first quarter, \$0.0667 per share in the second quarter, and \$0.0756 per share in the third and fourth quarters. During fiscal 2006, cash dividends were \$0.0756 per share in the first and second quarters, \$0.0889 per share in the third quarter, and \$0.1333 per share in the fourth quarter. In addition, the Company paid a special one-time cash dividend of \$1.3333 per share in the fourth quarter of fiscal 2006. During fiscal 2007, cash dividends were \$0.1333 per share in the first and second quarters and \$0.1667 per share in the third and fourth quarters. During fiscal 2008, cash dividends were \$0.1667 per share in the first and second quarters and \$0.20 per share in the third and fourth quarters. In addition, the Company paid a special one-time cash dividend of \$2.00 per share in the third quarter of fiscal 2008. During fiscal 2009, cash dividends were \$0.20 per share in each of the four quarters. The Company also paid a special one-time cash dividend of \$1.80 per share in the third quarter of fiscal 2009. Dividend amounts prior to the Company's 3-for-2 stock split with distribution date of January 12, 2007 and 3-for-2 stock split with distribution date of October 30, 2008, have been adjusted to reflect the impact of these stock splits.
- (b) Stores are deemed to be comparable stores if they were open in the prior year on the first day of the fiscal period presented. Stores which have been remodeled, expanded, and/or relocated, but would otherwise be included as comparable stores, are not excluded from the comparable store sales calculation. Online sales are excluded from comparable store sales.
- (c) At the end of the period.
- (d) Consists of 53 weeks.